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Agenda

Meeting: Executive

Members: Councillors Carl Les (Chairman), Gareth Dadd,

Derek Bastiman, Michael Harrison, Simon Myers, Janet Sanderson, David Chance, Keane Duncan,

Greg White and Annabel Wilkinson.

Date: Tuesday, 9th May 2023

Time: 11.00 am

Venue: Meeting Room 3, County Hall, Northallerton

Members of the public are entitled to attend this meeting as observers for all those items taken in open session. Please contact the Democratic Services Officer whose contact details are below if you would like to find out more.

This meeting is being held as an in-person meeting that is being broadcasted and recorded and will be available to view via www.northyorks.gov.uk/livemeetings. The meeting is also 'hybrid', which enables people to attend the meeting remotely using MS Teams. Please contact the Democratic Services Officer whose contact details are below if you would like to find out more.

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<u>Business</u>

- 1. Apologies for Absence
- 2. Declarations of Interest
- 3. Public Participation

Members of the public may ask questions or make statements at this meeting if they have given notice to Melanie Carr of Democratic and Scrutiny Services and supplied the text (contact details below) by midday on Wednesday 3 May 2023, three working days before the day of the meeting. Each speaker should limit themselves to 3 minutes on any item. Members of the public who have given notice will be invited to speak:

- at this point in the meeting if their questions/statements relate to matters which are not otherwise on the Agenda (subject to an overall time limit of 30 minutes);
- when the relevant Agenda item is being considered if they wish to speak on a matter which is on the Agenda for this meeting.

If you are exercising your right to speak at this meeting, but do not wish to be recorded, please inform the Leader who will instruct anyone who may be taking a recording to cease while you speak.

4. Waste Collections - Separate Collection of Food Waste (Pages 3 - 16) Recommendations - That the Executive recommends to Council to:

- Accept the DEFRA transitional arrangement to implement separately collected food waste across North Yorkshire from 1 February 2043; and
- ii. Explore options for NYC to implement separately collected food waste at an earlier implementation date and to engage with DEFRA and Government to ensure that an earlier implementation date does not negatively affect our eligibility for funding.

5. Forward Plan (Pages 17 - 30)

6. Any Other Items

Any other items which the Leader agrees should be considered as a matter of urgency because of special circumstances

7. Date of Next Meeting - 30 May 2023

Members are reminded that in order to expedite business at the meeting and enable Officers to adapt their presentations to address areas causing difficulty, they are encouraged to contact Officers prior to the meeting with questions on technical issues in reports.

Contact Details:

Enquiries relating to this agenda please contact Melanie Carr, Principal Democratic Services & Scrutiny Officer

Tel: 01609 533849 or e-mail: Melanie.carr1@northyorks.gov.uk

Website: www.northyorks.gov.uk

Barry Khan Assistant Chief Executive (Legal and Democratic Services)

County Hall Northallerton

Thursday, 27 April 2023

North Yorkshire Council

Executive

09 May 2023

Waste Collection - Separate Collection of Food Waste

Report of the Corporate Director – Environment Directorate

1.0 Purpose of Report

- 1.1 This report seeks member approval of:
- 1.1.1 The DEFRA transitional arrangement to implement separately collected food waste across North Yorkshire from 01 February 2043; and
- 1.1.2 To explore options for NYC to implement separately collected food waste at an earlier implementation date and to engage with DEFRA and Government to ensure that an earlier implementation date does not negatively affect our eligibility for funding.

2.0 Background

- 2.1 The new North Yorkshire Council as a Unitary Authority has a duty under the Environmental Protection Act 1990 to arrange for both the collection and disposal of household waste. Under the previous two tiers of local government these duties were split between the seven District and Borough Councils as Waste Collection Authorities (WCAs), and North Yorkshire County Council as the Waste Disposal Authority (WDA).
- 2.2 Government published the 'Resources and Waste Strategy' in 2018 and Department for Environment Food & Rural Affairs (DEFRA) consulted on the 'Consistency in Household and Business Recycling in England' in 2019 and 2021. In response to these consultations, the Environment Act 2021 introduced a requirement for all WCAs (including Unitary Authorities) in England to arrange for the free collection of food waste, separately and at least once a week for recycling or composting. Secondary legislation will determine when separately collected food waste is mandated and will be accompanied by statutory guidance and to this end DEFRA has sought views from WCAs regarding the potential impacts on Authorities.

3.0 The DEFRA Consultation

3.1 DEFRA issued a consultation to North Yorkshire County Council in December 2022 regarding separate food waste collection and transitional arrangements to help determine the financial impact that separate food waste collections are likely to have on our residual waste contract with Thalia (formerly Amey Cespa). This contract procured the Allerton Waste Recovery Park facility which currently segregates organic waste including food waste from residual waste. The WDA and WCAs held further meetings with DEFRA during February and March 2023 and submitted additional supporting evidence. DEFRA accept that the residual waste contract impacts on our ability to implement compliant food waste collections prior to contract expiry in 2043.

- 3.2 Subject to government clearance. DEFRA have indicated that the likely common commencement date for the compliant service provision of food waste collections will be 31 March 2025. DEFRA accept that, as with other Council's with similar residual waste contracts, the Thalia contract impacts on our ability to achieve this common date and is willing to consider transitional arrangements beyond March 2025. DEFRA has given North Yorkshire Council until 17 May 2023 to confirm when separate food waste collections will be implemented across North Yorkshire and once this is confirmed, DEFRA will transpose these commitments into legislation.
- 3.3 Government recognises that their new duties with regard to separate food waste collections will impose additional costs on local government, and it will 'follow the new burdens guidance to ensure the costs of new statutory duties for local authorities are covered'. DEFRA has secured £295 million from HM Treasury to fund Local Authorities to deliver new burdens, although the distribution of funding will be based on an unseen formula rather than actual costs. New Burdens funding does not cover WDA disposal costs; the only dispensation to WDAs is the potential for transitional arrangements to delay the disposal costs incurred (as described in section 3.2 above). It is also not clear the extent to which New Burdens funding will cover collection costs. Initial consultations indicate that the cost of vehicles and bins are within scope, however further conversations with DEFRA have stated they aim to cover on going costs (fuel, labour, maintenance etc) and transitional costs contingent on securing funding from HM Treasury.
- 3.4 In North Yorkshire, Local Government Reorganisation (LGR) has brought together seven waste collection services that all provide collections differently. Good progress has been made on integrating and rationalising services to achieve service consistency, for example, it has already been agreed to bring the Selby Urbaser service provision in house and to adopt a consistent approach to garden waste charging.
- 3.5 LGR provides an opportunity to harmonise waste recycling and disposal services into a single model. The WCAs and WDA have been working with WRAP and environmental consultancy Eunomia to evaluate the existing approaches and how best to integrate food waste collections.
- 3.6 A decision on separate weekly food waste collection will impact on the options available for a harmonised waste collection service and the timing of when that can be implemented. A weekly food waste collection service allows consideration of a greater number of options with regards to the residual and recycling service.

4.0 **Options (Implementation Timing)**

- 4.1 The Council has two options.
- 4.2 Agree with DEFRA to implement food collections prior to the residual waste contract expiry date.
 - For an implementation date of April 2030, a phased roll out across North Yorkshire would begin 2027, as it is expected to take up to three years to implement a separate food collection service. As described in this report, there is a great deal of benefit in coinciding delivery of a separate food waste collection service alongside harmonisation of waste collection services for North Yorkshire. Doing so will minimise disruption for residents by changing service once only; it allows consideration of a greater number of options with regards to residual waste: and a practical benefit to the operation of the service by changing once – for staff training, vehicle and receptacle procurement and depot management.
- 4.3 Our preferred option is to combine food waste with a harmonised collection service but are unable to do so by the lack of clarity from Government. The Council cannot commit to incurring expenditure without knowing the extent of New Burdens funding it would receive.

- 4.4 Agree with DEFRA to implement food collections after the residual waste contract expiry date.
 - In recognition that New Burdens funding is unlikely to offset all the Council's costs of implementing separate food waste collections, and that New Burdens funding cannot be quantified at this stage, the Council could seek to implement a phased roll out across North Yorkshire from 2043.
- 4.5 DEFRA have indicated that should the Council agree Transitional Arrangements and then implement food waste collections at an earlier date, that New Burdens funding is only available from the agreed Transitional Arrangement date. However, there is a great deal of uncertainty concerning the scope and distribution of New Burdens funding. Over the next few months and years greater clarity will emerge as funding is distributed to local authorities and the funding formula is published. DEFRA recognise that all funding beyond 2025 is subject to future spending reviews and cannot be guaranteed, so it is possible that the Council agrees a future date and does not receive funding.
- In recognition of the significant financial uncertainty surrounding the scope and distribution of New Burdens funding it is recommended that the Council seeks to roll out food waste collections across North Yorkshire from 2043 and keeps under review the opportunity to roll out separate food waste collections at an earlier date pending greater clarity on the available funding. In recognition of the environmental benefits of introducing separate food waste collection alongside a harmonised waste collection service, the Council will canvass the views of stakeholders in order to inform the timing of the decision and will urgently engage with Government to ensure that when we determine to introduce separate food waste collections, we do not forego funding that enables Councils to deliver new services Government requires of them.

5.0 Equalities

5.1 An Equalities Impact Assessment screening has been completed (Appendix A), and a full EIA is not required at this time. Any future proposed service changes will be subject to separate EIA screening.

6.0 Finance

- An evaluation has been carried out by environmental consultants Eunomia to compare the options modelled against the seven existing collection methods (the current approach is called the 'baseline'). It is important to note that modelling at this stage should not be used to determine absolute values, but rather to indicate the scale of change and the relative costs of each option modelled compared to the baseline. Once a preferred option is selected then a detailed route optimisation exercise will be conducted to accurately determine the resources needed to deliver the services and associated costs.
- 6.2 The work carried out by Eunomia indicates that consolidating the existing collection methods into one approach that excludes food waste will reduce the service cost across North Yorkshire by up to £1,315k compared to the baseline although this figure is indicative pending further detailed assessment. The scenario modelled is based on a 'twin-stream' collection approach with fortnightly residual waste collection (see scenario 1 in Table 1 below). This reflects the recommendation in the report to progress with the transitional arrangements.
- 6.3 The introduction of a new food waste collection service will increase the Council's costs by between £1,050k and £6,420k per annum compared to scenario 1 (see 'Difference' in Table 1 below); the significant variance is due to the amount of New Burdens funding that will be received which at the time of writing is unknown.

Revenue Costs (vs baseline)	Scenario 1	Scenario 2	Difference	Difference
	No Food Waste	With Food Waste	With New Burdens	Without New Burdens
Container Costs Collection Costs	£1,185k -	£1,355k £5,200k	£170k £5,200k	£170k £5,200k
Disposal Costs	(£2,500k)	(£1,450k)	£1,050k	£1,050k
New Burdens Funding	-	(£5,370k)	(£5,370k)	
Total	-(£1,315k)	-(£265k)	£1,050k	£6,420k

Table 1 – Representative Food Waste Collection Costs

- 64 The capital cost associated with the provision of separate food waste vehicles and containers is included in the above on an annualised whole of life cost basis. As described DEFRA have indicated these costs will be covered by New Burdens funding however this needs a health warning on the basis DEFRA have not yet confirmed the detail of that funding. Therefore, based on the initial assumptions and financial modelling carried out, additional annualised costs in the region of £6.420k (both capital and revenue) could be incurred in relation to the provision of a separate food waste collection and disposal service which are not included in the Council's budget or medium term financial plan – it is anticipated that some of these costs will be funded via New Burdens funding but the extent of the funding is not yet confirmed.
- 6.5 It is likely that DEFRA will either distribute the secured funding by March 2025 or risk returning to HM Treasury. Future funding beyond March 2025 will be subject to future spending reviews. North Yorkshire, like other local authorities securing transitional arrangements is not guaranteed to benefit from New Burdens funding beyond 2025.
- 6.6 DEFRA have confirmed that a local authority must have rolled out food waste collections across the whole area to be eligible for New Burdens funding.
- 6.7 Some practical consideration is also required on how a separate food waste collection service could be implemented. To reduce capital costs (as well as carbon footprint) it is prudent to coincide the purchase of new collection vehicles when the current fleet reaches end of life, on this basis no vehicles are taken off fleet ahead of schedule which maximises the assets the council already has. Similar for waste receptacles, implementation would be based on retaining – wherever possible – bins and other assets for re-use regardless of branding.
- 6.8 Further work is required to gain clarity on the overall financial implications of the implementation of separate food waste collections which will be reported back to Executive for a decision at the appropriate time. However, the recommendation to secure transitional arrangements to implement separately collected food waste across North Yorkshire from 1 February 2043 does not change the current arrangements or costs.

7.0 Legal

7.1 North Yorkshire Council as a Unitary Authority has a duty under the Environmental Protection Act 1990 to arrange for the collection and disposal of household waste, and to comply with the waste provisions contained within the Environment Act 2021 and future secondary legislation and statutory guidance.

- 7.2 Implementation of separate food waste collections prior to the end of the waste contract could have financial implications and a contract variation may be required. Further dialogue with Thalia to model and quantify the impact will be needed in advance of implementing such a variation. Similarly, there is the risk of financial implications arising if food waste collections are implemented from 2043, as there is the opportunity to extend the existing residual contract from the expiry date or procure a new solution.
- 7.3 In this case the Executive is to make a recommendation to Full Council as any decision on separate food waste collection would be a change to the Council's waste policy which is a matter for the North Yorkshire Council.

8.0 **Climate Change**

8.1 A climate change assessment has been completed as part of the modelling undertaken by Eunomia, and a summary carbon impact assessment is presented in Figure 1 below. Eunomia have their own carbon modelling tool, however, the figures presented use WRAP's more widely recognised WARM factors. WARM's carbon benefits are less than Eunomia's and have been used to provide a conservative approach to quantifying the impact of food waste collections.

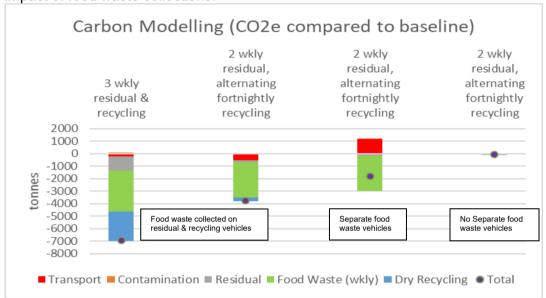


Figure 1 - Carbon Comparison Chart

- 8.2 The graph shows that there is significant benefit in separately collecting food waste (2,800t to 3,300t reduction in CO2e) compared to the current arrangements where food waste is recovered from residual waste at Allerton Waste Recovery Park. The carbon benefit directly attributable to food waste collections is further enhanced by reduced frequency of residual waste collections which also reduces residual waste arisings and increases dry recycling yields. The carbon benefit of harmonising the recycling service without introducing a new food waste service is negligible. The transport element is generally small or at least outweighed by the treatment destination.
- 8.3 The environmental modelling work to date suggests that integrating food waste collections into waste and recycling services delivers a significant carbon benefit and contribute towards the Council's net zero carbon target.

8.4 If there were clarity around the New Burden funding, it would be preferable to design an efficient and effective waste, recycling and food waste service from the outset, effectively future proofing the service, minimising disruption to residents and limiting the cost of changing the service to the Council. As described in section 6.7, to 'bolt on' a separate fleet of food waste collection vehicles later does not achieve the same carbon benefits or may require all waste and recycling arrangements to be reconfigured for a second time as opposed to harmonising services once at an earlier date.

9.1 Recommendations

- 9.1 That the Executive recommends to the Council:
 - To accept the DEFRA transitional arrangement to implement separately collected food waste across North Yorkshire from 1 February 2043: and
 - ii. To explore options for NYC to implement separately collected food waste at an earlier implementation date and to engage with DEFRA and Government to ensure that an earlier implementation date does not negatively affect our eligibility for funding.

KARL BATTERSBY Corporate Director, Environment

Author of Report: Michael Leah, Assistant Director, Environmental Services

Peter Jeffrevs. Head of Service - Waste

Aimi Brookes, Service Development Manager - Waste

Background Documents: None

Appendix A – Equality Impact Assessment Screening Document

Appendix B – Climate Change Impact Assessment

Initial equality impact assessment screening form

This form records an equality screening process to determine the relevance of equality to a proposal, and a decision whether or not a full EIA would be appropriate or proportionate.

Directorate	Environmental Services
Service area	Environmental Services and Climate Change
Proposal being screened	Separate Collection of Food Waste
Officer(s) carrying out screening	Aimi Brookes
What are you proposing to do?	To obtain approval to confirm with DEFRA that food waste will be collected separately across North Yorkshire by 2043.
Why are you proposing this? What are the desired outcomes?	To meet the requirements of the Government's Resources and Waste Strategy 2018 and the Environment Act 2021.
Does the proposal involve a significant commitment or removal of resources? Please give details.	The introduction of food waste collections will require significant resources to ensure that food waste collections are integrated with an efficient and effective, harmonised waste and recycling service. Currently, an assisted collection service is available to anyone who needs additional help with their collections, either on a temporary or permanent basis. When implemented, waste food collections will be added to this existing service.

Impact on people with any of the following protected characteristics as defined by the Equality Act 2010, or NYCC's additional agreed characteristics

As part of this assessment, please consider the following questions:

- To what extent is this service used by particular groups of people with protected characteristics?
- Does the proposal relate to functions that previous consultation has identified as important?
- Do different groups have different needs or experiences in the area the proposal relates to?

If for any characteristic it is considered that there is likely to be an adverse impact or you have ticked 'Don't know/no info available', then a full EIA should be carried out where this is proportionate. You are advised to speak to your Equality rep for advice if you are in any doubt.

Protected characteristic	Potential	Don't know/No			
	Yes	No	info available		
Age		X			
Disability		Х			
Sex		Х			
Race		Х			
Sexual orientation		Х			
Gender reassignment		X			
Religion or belief		Х			
Pregnancy or maternity		X			
Marriage or civil partnership		Х			
NYCC additional characteristics		·	•		
People in rural areas		Х			
People on a low income		Х			
Carer (unpaid family or friend)		Х			

Does the proposal relate to an area where there are known inequalities/probable impacts (e.g. disabled people's access to public transport)? Please give details.	No			
Will the proposal have a significant effect on how other organisations operate? (e.g. partners, funding criteria, etc.). Do any of these organisations support people with protected characteristics? Please explain why you have reached this conclusion.	No			
Decision (Please tick one option)	EIA not relevant or proportionate:	Х	Continue to full EIA:	
Reason for decision	The requirements of the Environment Act are to provide free weekly food waste collections to all residents and so no group will be adversely impacted.			
Signed (Assistant Director or equivalent)				
Date				

Climate change impact assessment

The purpose of this assessment is to help us understand the likely impacts of our decisions on the environment of North Yorkshire and on our aspiration to achieve net carbon neutrality by 2030, or as close to that date as possible. The intention is to mitigate negative effects and identify projects which will have positive effects.

This document should be completed in consultation with the supporting guidance. The final document will be published as part of the decision making process and should be written in Plain English.

If you have any additional queries which are not covered by the guidance please email climatechange@northyorks.gov.uk

Version 2: amended 11 August 2021

Please note: You may not need to undertake this assessment if your proposal will be subject to any of the following:

Planning Permission

Environmental Impact Assessment

Strategic Environmental Assessment

However, you will still need to summarise your findings in the summary section of the form below.

Please contact climatechange@northyorks.gov.uk for advice.

Title of proposal	Introduction of Separate Food Waste Collection
Brief description of proposal	To introduce free separate food waste collections across North Yorkshire from 2043 and explore options to implement earlier, in line with the National Resource and Waste Strategy 2018 and the Environment Act 2021.
Directorate	Environmental Services
Service area	Environmental Services and Climate Change
Lead officer	Peter Jeffreys, Head of Service (Waste)
Names and roles of other people involved in	Aimi Brookes, Service Development Manager (Waste)
carrying out the impact assessment	
Date impact assessment started	23/03/23

Options appraisal

Were any other options considered in trying to achieve the aim of this project? If so, please give brief details and explain why alternative options were not progressed.

The requirement to introduce a free separate weekly food waste collection will be statutory. Options that have been considered are around the types of vehicles used to collect the material and the disposal options. These options are still under review as presently we are just asking that members approve the timeline for implementation and not how the collections will be carried out.

What impact will this proposal have on council budgets? Will it be cost neutral, have increased cost or reduce costs?

Please explain briefly why this will be the result, detailing estimated savings or costs where this is possible.

Government recognises that their new duties will impose additional costs on local government. DEFRA has secured £295 million from HM Treasury to fund Local Authorities to deliver new burdens, although it has also emerged that the distribution of funding will be based on an unseen formula rather than actual costs. New Burdens funding does not cover WDA disposal costs; the only dispensation to WDAs is the potential for transitional arrangements to delay the disposal costs incurred. It is also not clear the extent to which New Burdens funding will cover collection costs. Initial consultations indicated that the cost of vehicles and bins were within scope, however further conversations with DEFRA have alluded to potentially covering on going costs (fuel, labour, maintenance etc) and transitional costs.

It is understood that DEFRA must distribute the secured funding by March 2025, and that future funding beyond March 2025 will be subject to future spending reviews. North Yorkshire, like other local authorities securing transitional arrangements, is not guaranteed to benefit from New Burdens funding beyond 2025. Yorkshire Council will be eligible to receive New Burdens funding from 2030 subject to DEFRA successfully securing future funding and North Yorkshire completing their roll out of food waste collections.

	the environment? N.B. There may be shogative impact and loositive impact. Pleas all potential impacts of	B. There may be short term gative impact and longer term sitive impact. Please include potential impacts over the etime of a project and provide			Negative impact (Place a X in the box below where	Explain why will it have this effect and over what timescale? Where possible/relevant please include: Changes over and above business as usual Evidence or measurement of effect Figures for CO ₂ e Links to relevant documents	negative impacts.	Explain how you plan to improve any positive outcomes as far as possible.	
0	Minimise greenhouse gas emissions e.g. reducing emissions from travel, increasing energy efficiencies etc.	from travel		Х		Food waste is not currently separately collected across North Yorkshire so there will be no impact on GHGs prior to 2043. There will be a positive impact post 2043 when organic waste is separately collected and treated at Anaerobic Digestion facilities.			
		Emissions from construction		X		No anticipated impact			
		Emissions from running of buildings		X		No anticipated impact			
		Emissions from data storage		X		No anticipated impact			
		Other							

How will this proposal impact on the environment? N.B. There may be short term negative impact and longer term positive impact. Please include all potential impacts over the lifetime of a project and provide an explanation.	where	No impact (Place a X in the box below where	Negative impact (Place a X in the box below where	Explain why will it have this effect and over what timescale? Where possible/relevant please include: Changes over and above business as usual Evidence or measurement of effect Figures for CO ₂ e Links to relevant documents	to mitigate any negative impacts.	Explain how you plan to improve any positive outcomes as far as possible.
Minimise waste: Reduce, reuse, recycle and compost e.g. reducing use of single use plastic		K		Food waste is not currently separately collected across North Yorkshire so there will be no impact on waste minimisation prior to 2043. There will be a positive impact post 2043 when organic waste is separately collected and treated at Anaerobic Digestion facilities. Experience elsewhere suggests that waste arisings decrease when food waste is separately collected.		A comprehensive communications and marketing plan will accompany any service changes to maximise awareness and take up of the service.
Reduce water consumption		X				
Minimise pollution (including air, land, water, light and noise)		X				
Ensure resilience to the effects of climate change e.g. reducing flood risk, mitigating effects of drier, hotter summers		X				

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	How will this proposal impact on the environment? N.B. There may be short term negative impact and longer term positive impact. Please include all potential impacts over the lifetime of a project and provide an explanation.	where	pact a X in the	Negative impact (Place a X in the box below where	•	to mitigate any negative impacts.	Explain how you plan to improve any positive outcomes as far as possible.
	Enhance conservation and wildlife		Х				
כ							
20 45	Safeguard the distinctive characteristics, features and special qualities of North Yorkshire's landscape		Х				
	Other (please state below)		Х				

Are there any recognised good practice environmental standards in relation to this proposal? If so, please detail how this proposal meets those standards.

Officers have been working with WRAP and consultants Eunomia and whilst further modelling is ongoing, we have evaluated the existing approaches and how to integrate food waste collections. The two broad approaches are to either collect food waste on dedicated food waste vehicles, or to collect food waste in containers called 'pods' on the recycling and waste fleet. Both approaches have their merits and are the subject of detailed analysis to be presented to Executive in June 2023.

Summary Summarise the findings of your impact assessment, including impacts, the recommendation in relation to addressing impacts, including any legal advice, and next steps. This summary should be used as part of the report to the decision maker.

The proposal will allow North Yorkshire Council to meet the future requirements of the Resources and Waste Strategy 2018 and the Environment Act 2021.

LGR provides an opportunity to harmonise waste recycling and disposal services into a single model across the county. A full waste service review is under way and aims to ensure future services are efficient, effective and high performing. As that project progresses, further climate change impact assessments will be carried out as appropriate and will give further detail about potential positive environmental impacts and outcomes.

Sign off section

This climate change impact assessment was completed by:

Name	Aimi Brookes
Job title	Service Development Manager – Waste
Service area	Environmental Services and Climate Change
Directorate	Environmental Service
Signature	
Completion date	

Authorised by relevant Assistant Director (signature): Michael Leah

Date: 27 April 2023



FORWARD PLAN

The decisions likely to be taken by North Yorkshire County Council in the following 12 months are set out below:

Publication Date: 24 April 2023 Last updated: 24 April 2023

Period covered by Plan: 30 April 2024

PLEASE NOTE:-

accordance with the Local Authorities (Executive Arrangements) (Meetings and Access to information) (England) Regulations 2012, at least 28 clear days' notice, excluding the day of notification and the day of decision taking, must be published on the Forward Plan of any intended key decision. It is also a requirement that 28 clear days' notice is published of the intention to hold a Executive meeting or any part of it in private for the consideration of confidential or exempt information. For further information and advice please contact the Democratic Services and Scrutiny Manager on 01609 533531.

FUTURE DECISIONS Key Likely **Decision In Consultation **Description of Decision Required** Consultees Consultation Contact details Relevant Date of Taker with (Executive Matter – including | Decision (i.e. the **Process** for making documents Decision Member or if the report (i.e. the means by already principal representations YES/NO Corporate contains any groups to be which any such (Tel: 0845 034 submitted to Decision Director) exempt consulted) consultation is to 9494) information and be undertaken) unless specified Taker otherwise) the reasons why To seek approval to Peter Jeffreys, 9 May Executive Response to Yes Briefings Response to DEFRA -2023 DEFRA - Food respond to DEFRA with Head of Service Waste Collections agreed North Yorkshire - Waste Food Waste approach to separate peter.jeffreys@n in North Yorkshire Collections food waste collections orthyorks.gov.uk in North with report to proceed Yorkshire Page to Full Council. This change affects the current Waste Strategy Policy. May 2023 Q4 Performance Management Executive Q4 Performance Yes Meetings Gary Fielding, Q4 Monitoring and Monitoring and Budget Board Corporate Performanc **Budget Report** report including: Director for e Monitoring Revenue Plan; Capital and Budget Strategic Plan: Treasury Resources Report Management and gary.fielding@n Prudential Indicators. orthyorks.gov.uk Meetings and 30 May Executive Community Yes To review options Member Rachel Jovce. 2023 Networks Working **Assistant Chief** regarding the email development of an Group on Executive for operating model for Localities Localities rachel.joyce@no community networks -Group deferred from Leaders rthyorks.gov.uk Executive on 28 Members February 2023 Officers Andrew Dixon, 30 May Executive Skelton Newby Public Yes Following the Parents, publication of statutory 2023 Hall CE VC Staff. consultation ran Strategic Primary School – notices, to determine Governors. from 6 January Planning School Closure whether to cease to Local Elected 2023 to 24 Manager,

Members.

February 2023.

Education &

Proposal

FUTURE DECISIONS Description of Likely **Decision In Consultation **Decision Required** Consultation **Contact details** Relevant Key Consultees Date of Taker with (Executive Matter – including Decision **Process** for making (i.e. the documents Decision Member or if the report principal (i.e. the means by representations already Corporate YES/NO groups to be which any such (Tel: 0845 034 submitted contains any to Decision Director) exempt consulted) consultation is to 9494) information and be undertaken) unless specified Taker the reasons why otherwise) Skelton Newby Hall CE District and Consultation Skills VC Primary School Parish document issued andrew.dixon@ with effect from 31 Councils. to consultees and northyorks.gov.u August 2023. Diocese, MP available on If there are no and other NYCC website. objections to the local Subject to statutory notices, this stakeholders member approval, decision will be taken Statutory notices will be published Page by the Executive Member for Education, in the local press and at the school Learning and Skills at their meeting with the gates providing a Corporate Director further 4 week 9 Children and Young statutory People's Service representation period from 30 March 2023 to 27 April 2023. Report to Executive Member for Education Learning and Skills for approval to consult taken on 13.12.22. Report to Executive 21 March 2023. 30 May Local Energy To seek approval to Katie Privett, Executive Numerous On line meetings, Local Yes 2023 Advice accept funding from the stakeholders consultation and Enterprise Energy North East and Advice Demonstrator from the Partnership engagement

public,

events.

Pilot Programme -

Demonstrat

Officer

FUTURE DECISIONS Description of Likely **Decision In Consultation **Decision Required** Consultation **Contact details** Relevant Key Consultees Date of Taker with (Executive Matter - including Decision **Process** for making (i.e. the documents Decision Member or if the report principal (i.e. the means by representations already Corporate YES/NO groups to be which any such (Tel: 0845 034 submitted contains any consultation is to to Decision Director) exempt consulted) 9494) unless specified information and be undertaken) **Taker** the reasons why otherwise) acceptance of Energy Hub for Local private and katie.privett@no or Pilot **Energy Demonstrator** voluntary rthyorks.gov.uk funding Programme Programme. sectors. acceptance of funding Local Energy Page Advice Demonstrat or Pilot Programme acceptance of funding 30 May Review of 20mph To highlight proposals As part of the Allan McVeigh, Executive Yes Review of 2023 for planned revisions to Speed Limit Policy review Head of Network 20mph the Council's approach Strategy, Speed Limit process. to managing speed in Highways and views from Policy North Yorkshire and to Transportation the seek approval for their allan.mcveigh@ appropriate introduction. teams within northyorks.gov.u the Councilmc as This is in response to an earlier resolution well as local from the Executive. members and relevant external stakeholders. 30 May To update on progress Executive Harrogate Yes Public Media Richard Binks. Harrogate of the Harrogate 2023 Transforming consultation. advertising, Head of Major Transformin Cities Fund - Next Transforming Cities Projects & a Cities project meetings, Fund (TCF) project and stakeholder Infrastructure Fund - Next Steps statutory

seek approval to carry

groups, local

consultation

Steps

richard.binks@n

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FUTURE DECISIONS

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²⁰²³ Page 22			recommendation to Council - North Yorkshire Health and Wellbeing Board - Terms of Reference		to the Terms of Reference of the North Yorkshire Health and Wellbeing Board and recommend their adoption to Council (which will have the effect of amending the Constitution)	Yorkshire Health and Wellbeing Board 18th January 2023 Constitution Working Party – date to be confirmed Executive 20th June 2023	discussion of revised Terms of Reference at the relevant Committee meetings	Principal Democratic Services Scrutiny Officer patrick.duffy@n orthyorks.gov.uk	recommend ation to Council - North Yorkshire Health and Wellbeing Board - Terms of Reference		
20 Jun 2023	Executive		Selby Area Garden Waste Service	Yes	To consider the introduction of a charge for garden waste collection in the Selby area, in line with the previously agreed harmonisation of charges across North Yorkshire	Corporate Director - Environment and the Assistant Director - Environment	Report presented to Executive on 10 January 2023 - Garden waste collection charging across North Yorkshire - followed by public consultation in the Selby area held between 20 February and 3 April 2023.	Michael Leah, Assistant Director - Travel, Environmental and Countryside Services aimi.brookes@n orthallerton.gov. uk	Selby Area Garden Waste Service		
20 Jun 2023	Executive		Future arrangements for the Harrogate and Rural Alliance	Yes	To approve the continuation of the Harrogate and Rural Alliance and agree the proposed legal	NHS Commission ers and Providers	Correspondence, meetings and Council website	Chris Jones- King, Assistant Director Adult Social Care, Care and			

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Education and Skills at

Primary School

community,

other

CP School

Community

Mark.Ashton@n

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Caedmon College

Whitby and Eskdale

School resulting in the

requested by the

to amalgamate

federated Governing

Secondary Partnership,

Body of the Whitby

Governors,

Members,

and

District

MP. Unions

professional

associations.

Local Elected

to consultees and

available on

between 20

NYCC website

February 2023

and 31 March

2023.

Planning

Manager,

Skills

k

Education &

Andrew.dixon@

northyorks.gov.u

Caedmon College

Eskdale School.

Whitby and

Member for

and Skills. 7

Education,

Learning

February

Report to

2023.

The

FUTURE DECISIONS

Likely Date of Decision	**Decision Taker	In Consultation with (Executive Member or Corporate Director)	Description of Matter – including if the report contains any exempt information and the reasons why	Key Decision YES/NO	Decision Required	Consultees (i.e. the principal groups to be consulted)	Consultation Process (i.e. the means by which any such consultation is to be undertaken)	Contact details for making representations (Tel: 0845 034 9494) unless specified otherwise)	Relevant documents already submitted to Decision Taker	
Page 25					technical closure of Eskdale School and the Eskdale site, and increase the planned admission number for the amalgamated school with effect from 1 September 2024.	Councils, Diocesan Boards, Town and Parish Councils.	If approved there would follow a further 4 week representation period commencing on 27 April and ending on 25 May. During this period representations could be made in writing to the Corporate Director- Children & Young People's Service.		Executive, 18 April 2023. Proposal to amalgamate Caedmon College Whitby and Eskdale School.	
20 Jun 2023	Executive		North Yorkshire Climate Change Strategy for adoption	Yes	To request adoption of the North Yorkshire Council Climate Change Strategy, following consultation and to consider the Yorkshire and Humber Climate Action Commission Pledge.	The Draft Strategy has been subject of 8 weeks public consultation. The final strategy will be reviewed by the Beyond Carbon Board (24 May) and Management Board (30	Public consultation on the draft Strategy has been online, in person and through the Lets Talk Climate approach.	Jos Holmes, Michael Leah, Assistant Director - Travel, Environmental and Countryside Services jos.holmes@nor thyorks.gov.uk,	North Yorkshire Climate Change Strategy for adoption	

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andrew.rowe@n

	FUTURE DECISIONS										
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								orthyorks.gov.uk 01723 383598. Michael.rudd@n orthyorks.gov.uk . 01609 535347,			
18 Jul 2023 D ag (18 Jul	Executive		Consider the adoption of the Parish Charter	Yes	Consider the adoption of the Parish Charter	Public consultation with parish and town councils	Public consultation	Rachel Joyce, Assistant Chief Executive for Localities rachel.joyce@no rthyorks.gov.uk			
18 Jul 2023	Executive		Service Harmonisation - Waste and Recycling	Yes	To seek approval for a public consultation exercise on the options for a future recycling collection model for North Yorkshire.	Executive Member for Managing our Environment, Corporate Director - Environment and Assistant Director - Environment	Briefings, TEE O	Peter Jeffreys, Head of Service - Waste peter.jeffreys@n orthyorks.gov.uk	Service Harmonisati on - Waste and Recycling		
22 Aug 2023	Executive		Consideration of expressions of interest for Double Devolution Pilot	Yes	Executive to consider expressions of interest from Town and Parish Councils for potential Double Devolution Pilot	Executive	Meetings	Rachel Joyce, Assistant Chief Executive for Localities Rachel.Joyce@ northyorks.gov.u k			
22 Aug 2023	Executive		Q1 Performance Monitoring and Budget Report	Yes	Q1 Performance Monitoring and Budget report including: Revenue Plan; Capital	Management Board	Meetings	Gary Fielding, Corporate Director for Strategic	Q1 Performanc e Monitoring and Budget		

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Yorkshire Joint Health

North

partners, a period

Integration

Wellbeing

Joint Health

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2023			Monitoring and Budget Report		Monitoring and Budget report including: Revenue Plan; Capital Plan; Treasury Management and Prudential Indicators.	Board		Corporate Director for Strategic Resources gary.fielding@n orthyorks.gov.uk	Performanc e Monitoring and Budget Report			
₹ Nov 2023 Ge 30	Executive		Outdoor Learning Service	Yes	To consider the outcome of the strategic review and full business case for the Outdoor Learning Service.	Not applicable.	Not applicable.	Amanda Newbold, AD Education Services amanda.newbol d@northyorks.g ov.uk	Outdoor Learning Service			

Should you wish to make representation as to the matter being discussed in public please contact Daniel Harry Email: (daniel.harry@northyorks.gov.uk) Tel: 01609 533531.